

**CITY OF ORCHARD GRASS HILLS
ORDINANCE NO. 2013-2**

AN ORDINANCE APPROPRIATING CERTAIN AMOUNTS OF MONEY FOR THE GENERAL OPERATING PURPOSES OF THE CAPITAL EXPENDITURES FOR THE CITY OF ORCHARD GRASS HILLS FOR THE FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014.

WHEREAS, the City of Orchard Grass Hills is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW, THEREFORE, THEY CITY COUNCIL OF THE CITY OF ORCHARD GRASS HILLS DOES HEREBY ORDAIN THE FOLLOWING:

1. The following budget is hereby approved for the City for the fiscal year July 1, 2013 through June 30, 2014:

PROJECTED INCOME	
Property Taxes, net of discounts	\$ 108,500
Franchise Fees	5,000
Municipal Aid	32,000
Mineral Severance	500
Insurance Surcharge	160,000
Rental License Fees	4,000
Rental Tax	3,000
Other Income	1,250
Carryover Funds:	
General Fund	84,620
Municipal Fund	100,000
TOTAL PROJECTED INCOME	\$ 498,870
PROJECTED EXPENSES	
GENERAL FUND	
General Administrative	\$ 132,470
Public Safety	45,800
Public Services	220,600
TOTAL GENERAL FUND EXPENSES	398,870
MUNICIPAL FUND	
Roads	100,000
TOTAL MUNICIPAL FUND EXPENSES	100,000
TOTAL PROJECTED EXPENSES	\$ 498,870

Passed and approved this 12th day of June, 2013

First Reading: May 14, 2013

Second Reading and Passage: June 12, 2013

ATTEST: E. Darlene Yarberry
Darlene Yarberry, Mayor, Orchard Grass Hills, Kentucky

Burt C. Linn
CLERK, CITY OF ORCHARD GRASS HILLS, KENTUCKY